

Tuesday, 9 April 2019

Topic	Role / Information Required	Invitees
Transition from Children to Adults Social Services	<p>The Heads of Service will provide the Committee with a verbal update on the following aspects of Transition from Children to Adults Social Services;</p> <ul style="list-style-type: none">• What the Council do now• Why the need for a defined project• What this project aims to achieve• Any timescales for completion• Any risks and mitigations	<ul style="list-style-type: none">• Sally Ann Jenkins – Head of Children and Young People Services• Chris Humphrey – Head of Adults and Community Services

11th and 25th June 2019

Topic	Role / Information Required	Invitees
<p>End of Year Service Plan Reviews</p>	<p>Performance Monitoring - holding the executive to account for the Council's performance.</p> <p>The Service Plan will provide the Committee with a full picture of Service Areas performance and finances for a specific period of time.</p> <p>Monitoring of performance, focusing on:</p> <ul style="list-style-type: none"> • Achievement of outcomes and actions within service plans; • Scrutinising progress in improvements to areas of poor performance; • Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council, including Wellbeing Objectives and Improvement Plan Objectives. • Assessing the extent to which performance is in keeping with the performance management strategy; <p>The Committee will receive an overview of the performance of the service area including a list of the all of the service plan measures and an indicator of whether the targets have been achieved (Red, Amber and Green status). This will also include a summary of the common measures, which include complaints answered in timeframes, staff sickness rates, and the use of agency staff and overtime. For any red and amber measure, the Committee will also receive more detailed information on these</p>	<p>For Education Service</p> <ul style="list-style-type: none"> • Chief Education Officer; • Cabinet Member for Education and Skills, • Strategic Director - People <hr/> <p>For Adult and Community Services:</p> <ul style="list-style-type: none"> • Head of Adult and Community Services; • Cabinet Member for Social Services, • Strategic Director – People. <p>For Children and Young People Services:</p> <ul style="list-style-type: none"> • Head of Children and Young People; • Cabinet Member for Social Services, • Strategic Director – People.

measures.

Monitoring of budget, focusing on:

- Scrutinising variances in budget;
- Assessing the extent to which performance is being achieved within budget;
- Reviewing the outcomes and the delivery of agreed savings plans;